	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: The con					to increase their he local commur		
FY 2004 Origin	al Appropri	iation					
3.00 FY 2004	4 Original Apr	propriation: HB 3	341: HB462				
General	0.52	28,600	9,100	0	0	0	37.700
Other	0.00	0	6,700	0	0	0	6,700
Total	0.52	28,600	15,800	0	0	0	44,400
FY 2004 Total A	Appropriati	on					
General	0.52	28,600	9,100	0	0	0	37,700
Other	0.00	0	6,700	0	0	0	6,700
Total	0.52	28,600	15,800	0	0	0	44,400
FY 2004 Estima	ated Expen	ditures					
General	0.52	28,600	9,100	0	0	0	37,700
Other	0.00	0	6,700	0	0	0	6,700
Total	0.52	28,600	15,800	0	0	0	44,400
FY 2005 Base							
General	0.52	28,600	9,100	0	0	0	37,700
Other	0.00	0	6,700	0	0	0	6,700
Total	0.52	28,600	15,800	0	0	0	44,400
Program Maint	enance						
Program Maint 10.11 Change		osts: Changes in	benefit costs re	flect the increa	ased cost of heal	th insurance, une	emplovment
10.11 Change	in Benefit Co	osts: Changes in yer retirement c		flect the increa	ased cost of heal	th insurance, une	employment
10.11 Change	in Benefit Co			flect the increa	ased cost of heal	th insurance, une	
10.11 Change insurance	in Benefit Co ce and emplo	yer retirement c	ontributions.				700
10.11 Change insurand General Total	in Benefit Coce and emplo 0.00 0.00	yer retirement c	ontributions. 0 0	0 0	0 0	0	700
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10.11 Change insurant General Total 10.21 General General Other Total 10.46 Controll provided	in Benefit Coce and emplo 0.00 0.00 1 Inflation: The 0.00 0.00 0.00 er Fee Adjust	yer retirement of 700 700 700 e Governor reco 0 0 0 tments: Adjustm	ontributions.	rease for inflation 0 0 0 0 0 0 0 s of statewide a ected here.	0 0 0 0 0	0 0 0 0 0 tatewide payroll	700 700
10.11 Change insurant General Total 10.21 General General Other Total 10.46 Controll provided General Total 10.61 Change	in Benefit Coce and emplo 0.00 0.00 1 Inflation: The 0.00 0.00 0.00 er Fee Adjust d by the Office 0.00 0.00 1 In Employee	yer retirement of 700 700 e Governor reco 0 0 0 c tments: Adjustment of the State Co 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ontributions.	rease for inflation of the sected here. 0 0 0 0 s of statewide a sected here. 0 0 0	0 0 0 0 0 0 accounting and s	0 0 0 0 tatewide payroll 0 0 0	700 700 0 0 0 0 0 0 0 0 0 0 100
10.11 Change insurant General Total 10.21 General General Other Total 10.46 Controll provided General Total 10.61 Change	in Benefit Coce and emplo 0.00 0.00 1 Inflation: The 0.00 0.00 0.00 er Fee Adjust d by the Office 0.00 0.00 1 In Employee	yer retirement of 700 700 e Governor reco 0 0 0 ctments: Adjustme of the State Co 0 0 0 ctments: Adjustme of the State Co	ontributions.	rease for inflation of the sected here. 0 0 0 0 s of statewide a sected here. 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 tatewide payroll 0 0 0	processing 100 100 be distributed
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Women's Commission, Idaho ICWP (Administration)

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
FY 2005 Gov's	Recommer	ndation					
General	0.52	29,700	9,200	0	0	0	38,900
Other	0.00	0	6,700	0	0	0	6,700
Total	0.52	29,700	15,900	0	0	0	45,600